Revenue Collections through March 31, 2006

	Revenue, Land Sales Distribution								
		% of							
		Revenue							
1	State of Nevada Payments	5%		\$109,318,075.51					
2	SN Water Authority Payments	10%		\$204,968,879.50					
3	Dept of Aviation Payments *	10 /6		\$7,017,270.56					
4	Special Account Deposits**	85%	\$2,480,362,200.46	\$2,542,035,479.53					
5	Special Account Interest		\$61,673,279.07	\$2,542,035,479.53					
	TOTAL REVENUE & INTEREST			\$2,863,339,705.10					

Special Account & Interest Distribution								
Special Account Deposits and Special								
Account Interest through January 31, 2006	2,542,035,479.53							
	% of							
	Special							
	Account							
SNPLMA Program Categories (2000-2006)	82%		\$2,071,774,598.00					
Special Account Reserves ***	3%		\$70,000,000.00					
Lake Tahoe Set-Aside for Future Rounds (7-10)	6%		\$150,000,000.00					
Pre-Proposal Planning Fund (2006)	1%		\$25,000,000.00					
Operations Funding through Fiscal Year 2007	2%		\$50,692,788.84					
Special Legislative Acts Reserves	6%		\$156,417,179.38					
Total Special Account & Interest Distribution			\$2,523,884,566.22					

(Sum equal to yellow total above)

^{*} CMA - Cooperative Management Area; lands designated for sale by Clark County Airport Authority

^{**} Includes net final payments due from November 2005 (Oral and Online) Land Sales

^{***} Includes amounts returned to the Special Account 2001-2003

Total Special Account & Interest Distribution		(Sum equal to yellow total above)	Represents 85% of Revenue		
Round 1 through 6 Secretary Project Approval	% of Authorized	Authorized Amount	Allocated *	Available	
Environmentally Sensitive Land Acquisitions	13.38%	337,734,050.00	332,084,809.82	5,649,240.18	
Capital Improvements	16.63%	419,645,329.00	419,423,118.14	222,210.86	
Conservation Initiatives	6.73%	169,804,900.00	169,804,899.84	0.16	
Parks, Trails and Natural Areas	40.13%	1,012,899,031.00	1,012,734,030.51	165,000.49	
Multi-Species Habitat Conservation Plans	2.03%	51,206,388.00	51,206,387.80	0.20	
Lake Tahoe Restoration Act Projects	3.19%	80,484,900.00	80,484,900.00	-	
Special Account Reserve	2.77%	70,000,000.00	70,000,000.00	-	
Lake Tahoe Set-Aside	5.94%	150,000,000.00	150,000,000.00	-	
Pre-Proposal Planning Fund	0.99%	25,000,000.00	25,000,000.00	-	
Operations budget through FY 2007	2.01%	\$50,692,788.84	50,692,788.84	-	
Earmarked Funds - Santini-Burton Lake Tahoe	2.31%	58,204,073.95	58,204,073.95	-	
Earmarked Funds - Mesquite	0.45%	11,251,196.47	11,251,196.47	-	
Earmarked Funds - Sloan Canyon NCA	2.59%	65,439,107.04	65,439,107.04	-	
Earmarked Funds - Ivanpah Airport	0.85%	21,522,801.92	21,522,801.92	-	
Total Special Account & Interest		2,523,884,566.22	2,517,848,114.33	6,036,451.89	

^{*} Allocated means the funds are expended, obligated, allocated, or reserved

Expended - Actual spending of money; an outlay.

Obligated - A definite commitment that creates a legal liability of the government for the payment of goods and services ordered or received.

Allocated - For the purposes of budgeting, an allocation means a delegation, authorized in law, by one agency of its authority to obligate budget authority.

Reserved - Held for future allocation to a project based on the Secretary's approval of the project or by direction from Special Legislation.

Bureau of Land Management - Nevada Southern Nevada Public Land Management Act of 1998, as Amended (Represents 82% of the Special Account)

								Budget
	Expended/ Allocated and							Available for
Rounds 1-6 Secretary Project Approval **	Authorized*		Transferred		Obligated	F	Reserved	Reallocations***
Environmentally Sensitive Land Acquisitions	344,915,173		71,207,826		114,876,813		153,181,294	5,649,240.18
Capital Improvements	430,663,803		10,170,230		228,215,694		192,055,668	222,210.86
Conservation Initiatives	171,915,068		601,123		85,551,640		85,762,305	0.16
Parks, Trails and Natural Areas	1,021,253,886		68,499,254		471,793,210		480,796,422	165,000.49
Multi-Species Habitat Conservation Plans	51,342,388		12,128,137		8,371,435		30,842,817	0.20
Lake Tahoe Restoration Act Projects	80,484,900		26,499,023		23,020,397		30,965,481	0.00
Totals	\$ 2,100,575,218	\$	189,105,591	\$	931,829,189	\$	973,603,986	6,036,451.89

^{*} Includes Round 6

^{**} Includes the Secretary's authorization and Special Account Reserve amounts approved by the Executive Committee.

^{***} Budget not available for reallocation until all Round 6 projects are fully funded at the amount approved by the Secretary.

Acres Identified within the Las Vegas Valley Disposal Boundary Per the Final Environmental Impact Statement Dated December 2004		46,700.00
Acres Sold or, Otherwise, Conveyed Since December 2004		
February 2, 2005 Oral Auction	(1,917.91)	
November 16, 2005 Oral Auction	(2,863.13)	
November 28, 2005 Internet Auction	(15.00)	
R&PPs Patented	(456.03)	
Total Acres Sold or, Otherwise, Conveyed Since December 2004		(5,252.07)
Acreage Remaining before Applications and Reservations		41,447.93
Applications and Reservations		
Conservation Transfer Alternative (CTA)	(5,000.00)	
Reservations for Public Purposes	(4,143.16)	
Estimated R&PP Applications Pending	(2,300.00)	
Estimated Affordable Housing	(1,100.00)	
Total Applications and Reservations		(12,543.16)
Acres Available for Sale		28,904.77

Related Public Laws

The following legislation authorizes the BLM to generate revenue from land sales and the use of the resulting fund for specific purposes. Each Act has it own unique requirements.

- \delta Southern Nevada Public Land Management Act of 1998 (SNPLMA) Public Law 105-263, passed October 19, 1998
- Lincoln County Land Act of 2000, Public Law 106-298, passed October 13, 2000
- Sederal Land Transaction Facilitation Act (FLTFA)Public Law 106-248, Title II, passed July 25, 2000
- Lake Tahoe Restoration Act, Public Law 96-586
- vanpah Valley Airport Public Lands Transfer Act, Public Law 106-362, October 27, 2000
- Mesquite Land Sales, Public Law 99-548 (100 Stat. 3061; 110 Stat. 3009-202)
- A Fiscal Year 2004 Appropriations Act amending SNPLMA, Public Law 105-263 H.R. 2691
- Clark County Conservation of Public Land and Natural Resources Act of 2002, Public Law 107-282, passed November 6, 2002
- lincoln County Conservation, Recreation, and Development Act of 2004, Public Law 108-424, passed November 30, 2004